

**Human Services Coordinating Council
2008 Work Plan**

Goal 1: Promote a more coordinated, more efficient system for delivering human services in Sacramento County.

Objective A: Contribute recommendations for streamlining and integrating Sacramento County's human services system to all appropriate County officials.

Responsible: Budget and Policy Committee

Action Step	Timeline/Status
1) Develop and deliver policy and program recommendations to most appropriate entities in Sacramento County.	July – Mar '09

Objective B: *Removed from work plan in August*

Objective C: Implement Human Services Element review process.

Responsible: Human Services Element Ad Hoc Committee

Action Step	Status/(Timeline)
1) Pursue funding opportunities to implement the Human Services Element.	Jan – Dec
2) Create and implement structure for human services review process.	Jan – Mar

Objective D: Submit budget recommendations to all appropriate County officials.

Responsible: Budget and Policy Committee

Action Step	Timeline
1) Research current budget expenditures relating to human services.	Jan – Mar
2) Prepare recommendations for HSCC submittal to Departments and Board of Supervisors.	June – July
3) Mobilize Member Advisory Boards to advocate for common themes.	Jan, July – Aug

Objective E: Submit policy recommendations for County's Legislative Policy document.

Responsible: Budget and Policy Committee

Action Step	Timeline
1) Examine human services related policies in existing policy document.	June
2) Consult with Member Advisory Boards and pertinent departments to identify needed policy changes.	July – Aug
3) Prepare recommendations for HSCC submittal to departments and Legislative Advocate.	Aug

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Goal 2: Engage residents in the human services planning process.

Objective A: Foster new approaches for addressing concerns about quality of life expressed by county residents.

Responsible: Executive Committee (full HSCC)

Action Step	Timeline
1) Complete all <i>Human Services and Our Community</i> presentations to community groups.	Jan – Feb
2) Compile findings from presentations.	Feb
3) Identify recurring themes.	Mar – Apr
4) Brainstorm new solutions for addressing recurring challenges.	Apr – June
5) Present findings and recommended solutions to Board of Supervisors, community groups, and other stakeholders.	July – Sep

Objective B: Provide venue for residents and Board of Supervisors to have direct dialogue on human services issues.

Responsible: Executive Committee

Action Step	Timeline
1) Host Human Services Week and recognition event.	Nov
2) Establish an e-news distribution to inform Member Advisory Boards and broader community about human services activities, hearings, and other opportunities.	Feb
3) Plan for community forums (to be held in Spring '09) and secure partnerships from Member Advisory Boards.	Sep – Jan '09

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Goal 3: Assure County is prepared to proficiently address emerging issues relating to the human service delivery system.

Objective A: Identify emerging issues and provide input on how the County can best address the issue.
Responsible: Executive Committee

Action Step	Timeline
1) Receive regular updates from and provide feedback to County agencies and departments at regularly scheduled meetings.	Monthly
2) Receive regular updates from and provide feedback to Member Advisory Boards and committees at regularly scheduled meetings.	Monthly
3) Monitor current events and receive reports from members at regularly scheduled meetings.	Monthly
4) Establish ad hoc committees to address issues, as needed.	As needed
5) Confer with Board of Supervisors through quarterly briefings with Chiefs of Staff.	Quarterly

Objective B: Respond to challenges self-identified by the County.
Responsible: Executive Committee (full HSCC)

Action Step	Timeline
1) Review 2006-07 County Report Card.	Jan – Feb
2) Prioritize performance measures and/or deficiencies of concern to HSCC.	Feb – Mar
3) Develop recommendations for improving performance measures and/or deficiencies.	Apr – Aug

Objective C: Incorporate underserved communities into emergency/disaster planning consideration.
Responsible: Emergency Preparedness Committee

Action Step	Timeline
1) Determine communication, transportation, and shelter needs of vulnerable populations (including: hearing, vision, and/or mobility impaired; cognitive disabilities (developmental, psychiatric); medically fragile; homeless; culturally diverse (language/cultural norms), seniors, children/teens)	Jan – June
2) Report findings to County Emergency Operations Office and other stakeholders, as appropriate.	July