

COUNTY	Approved Budget
Service Category	

ALPINE / EL DORADO COUNTIES

Ambulatory/Outpatient Care	14,153
SS: Ambulatory/Outpatient Medical Care	14,153
Case Management	141,532
SS: Field/In-Home Services	141,532
Oral Health Care	2,831
Emergency Financial Assistance	13,208
SS: Vendor Paid Food Dollar (Food Vouchers)	9,434
Other Critical Need	1,887
Drug Reimbursement Program (Prescription Medications)	1,887
Mental Health Services	6,605
Housing Assistance	1,888
Transportation Services	5,661
Psychosocial Support Services	2,831
HIV Support Groups	944
SS: Acupuncture/Chiropractic/Massage Svcs (Complementary/Alternative Therapies)	1,887
Sub-Total Alpine / El Dorado Counties	188,709

COUNTY	Approved Budget
Service Category	

PLACER COUNTY

Ambulatory/Outpatient Care	11,016
SS: Ambulatory/Outpatient Medical Care	11,016
Case Management	165,244
SS: Field/In-Home Services	165,244
Oral Health Care	5,508
Emergency Financial Assistance	15,423
SS: Vendor Paid Food Dollar	8,813
Other Critical Need	3,305
SS: Vendor paid Medication Dollars	3,305
Mental Health Services	11,016
Transportation Services	5,508
Psychosocial Support Services	6,610
HIV Support Groups	2,203
Nutritional Counseling	1,102
SS: Acupuncture/Chiropractic/Massage Svcs (Complementary/Alternative Therapies)	3,305
Sub-Total Placer County	220,325

COUNTY	Approved Budget
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SACRAMENTO COUNTY

Ambulatory/Outpatient Care	923,785
SS: Ambulatory/Outpatient Medical Care	846,172
SS: Specialty Care visit with HCP	29,265
SS: Medication adherence session	13,768
SS: Vendor paid viral load lab test	33,323
SS: Vendor paid genotype/phenotype lab test	1,257
Case Management	682,553
SS: MAI	53,065
SS: Office Based Services	195,673
SS: Field/In-Home Services	407,633
SS: Case Management Child Care	26,182
Oral Health Care	143,828
Emergency Financial Assistance	113,423
SS: Vendor Paid Food Dollar (Food Vouchers)	64,221
SS: Utility Assistance	32,604
Other Critical Need	1,778
SS: Drug Reimbursement Program (Prescription Medications)	14,820
Mental Health Services	177,841
Housing Assistance	29,640
Substance Abuse Services - Residential	51,376
Transportation Services	47,424
Substance Abuse Services - Outpatient	26,252
Food Bank/Home Delivered Meals	12,970
Food Bank	5,959
Meals	7,011
SS: Nutritional Supplements	-
Psychosocial Support Services (Counseling Other)	12,595
SS: Acupuncture/Chiropractic/Massage Svcs (Complementary/Alternative Therapies)	4,167
SS: Acupuncture Services (substance abuse)	1,417
SS: Nutritional Counseling (non-licensed)	-
SS: HIV Support Groups	7,011
Residential or In-Home Hospice Care	149,189
Child Care Services	17,290
Treatment Adherence Services	21,736
Sub-Total Sacramento County	2,409,902

Sub-Total EMA Direct Service Expenditures	2,818,936
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Unallocated

Planning Council Support	135,909
Program Support	45,582
Fiscal Administrative Agent - Grantee Administration	189,655
Fiscal Administrative Agent - Quality Management	95,833
Grand-Total Direct Services, PC/Program Support, FAA	3,285,915